



The role of the TEN-T Executive Agency in delivering EU-funding to TEN-T projects

Anna Panagopoulou
TEN-T Executive Agency
Head of Unit, T4

TEN-T Info Day Cyprus
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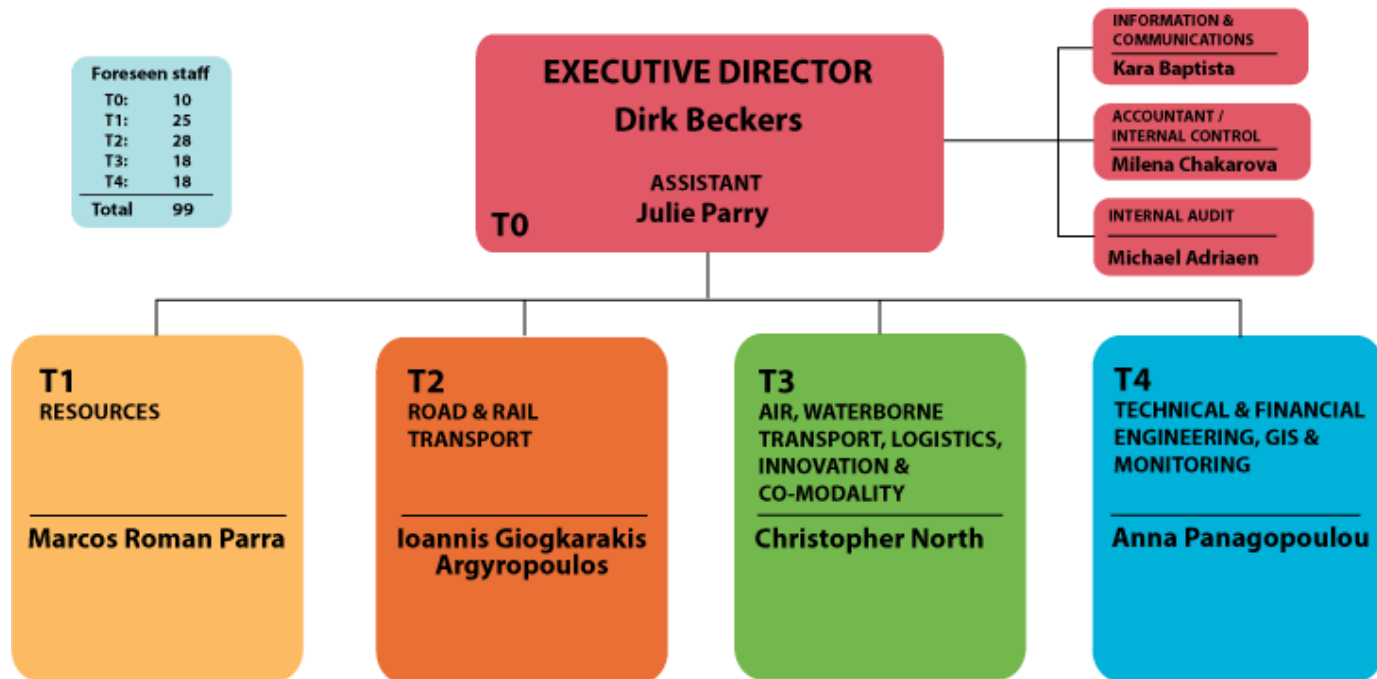
TEN-T EA in a nutshell

- *Created by the EC in 2006*
- *Based in Brussels, 100 staff*
- *Managing the entire life cycle for TEN-T projects*
- *Ensuring the timely financial and technical management of projects*
- *Providing expertise for project development,*
- *Developing new tools for monitoring & reporting*



European
Commission

Organigramme



June 2010

TEN-T EA's added value

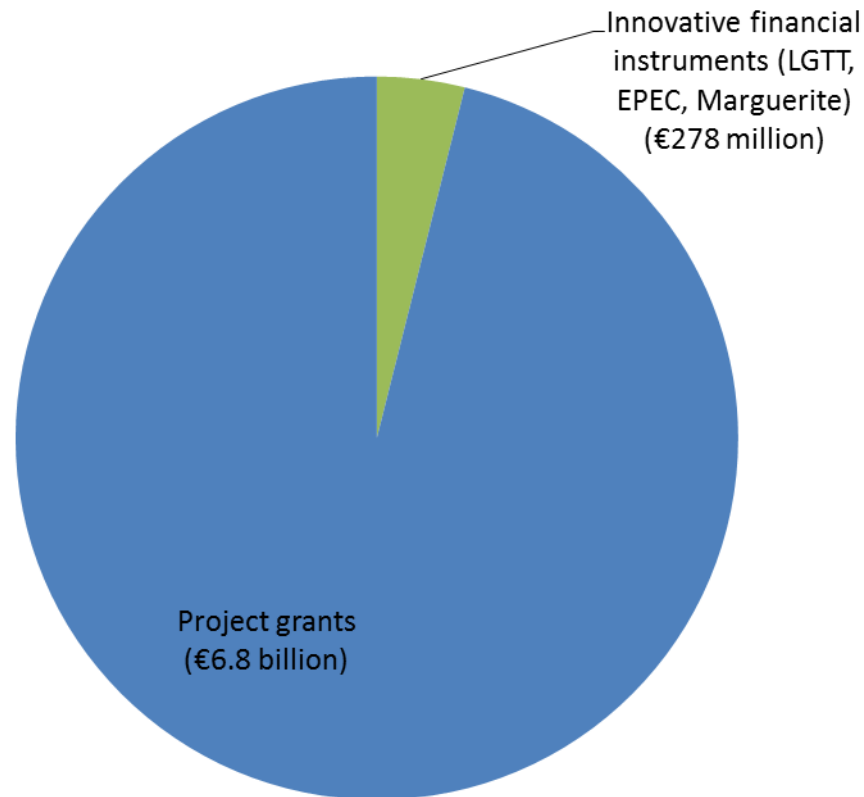
- **Centralised management** of TEN-T funds to better focus on implementing large-scale, challenging infrastructure projects. Sound financial management, including reallocation of funds within the Programme
- **Open access to TEN-T funds** for all stakeholders (national/regional/local) through calls for proposals and a transparent and fair selection and evaluation process
- **Specialised staff** – experts in project and financial management - monitoring the projects and overall Programme and reporting on its implementation
- **Expert contribution** to the development of innovative financing methods and mobilisation of EU financial instruments to pull together EU/national/private funding
- **Transparent and efficient budget execution:** reducing the time taken to pay or react to all beneficiaries' requests

Attribution of EU funding through the TEN-T programme

- **Programming period: 2007-2013**
- **EU Budget: €8.013 billion**
 - 80-85% attributed to Priority Projects and horizontal priorities (Traffic Management Systems) through the Multi-annual programme
 - Remaining 15-20% attributed to other projects of common interest and innovative financial instruments through Annual Programme
- **Type of contributions: Grants, direct contribution to financial instruments**

Current allocation by type of contribution

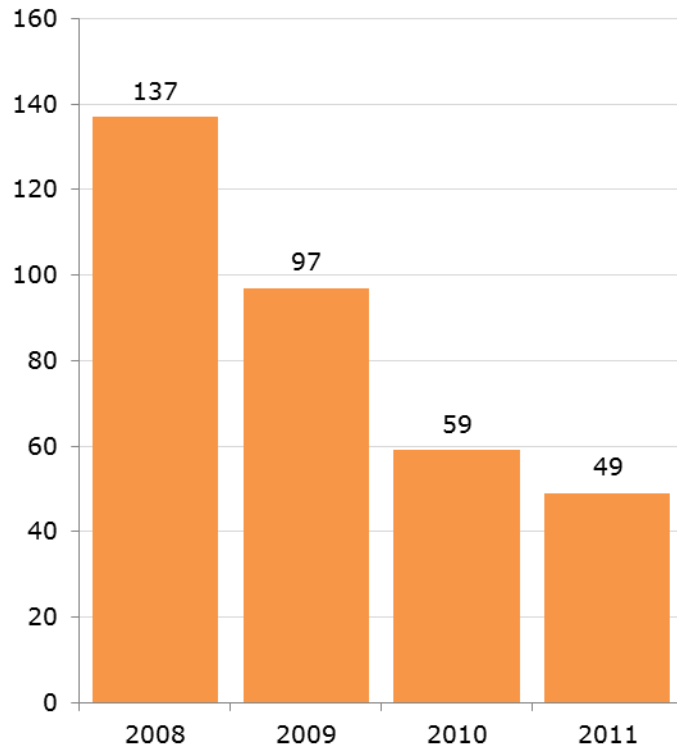
(state-of-play: 30/4/2012)



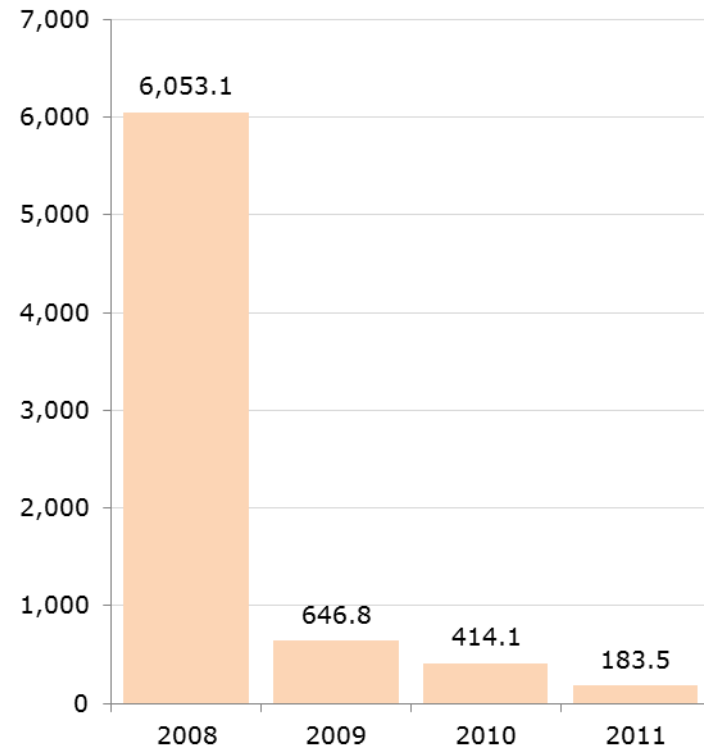
Adopted Decisions through TEN-T Calls

(state-of-play: 30/4/2012)

Adopted funding Decisions
(Total: 342)

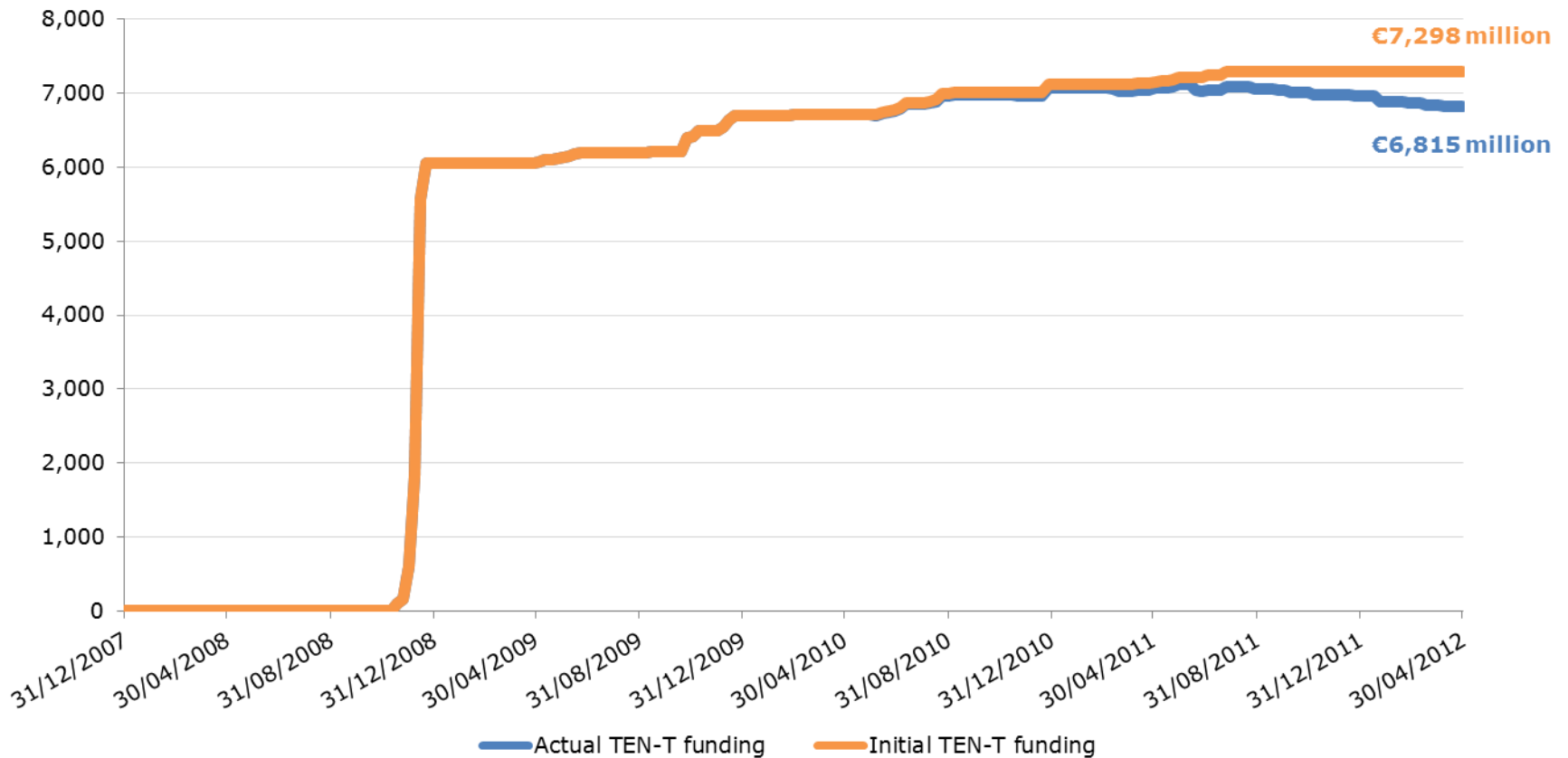


Initially awarded TEN-T funding (€ M)
(Total: €7,298 million)



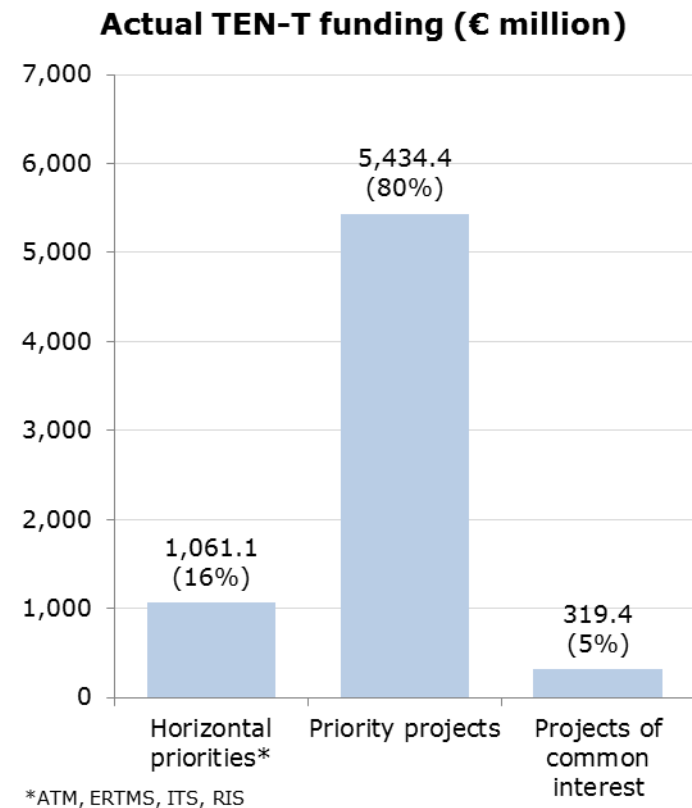
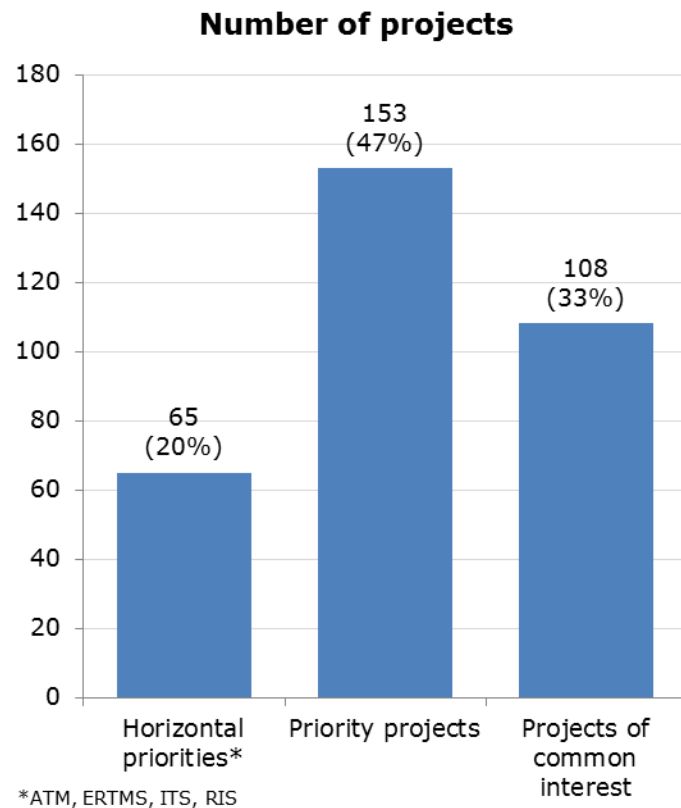
Evolution of TEN-T funding

(state-of-play: 30/4/2012)



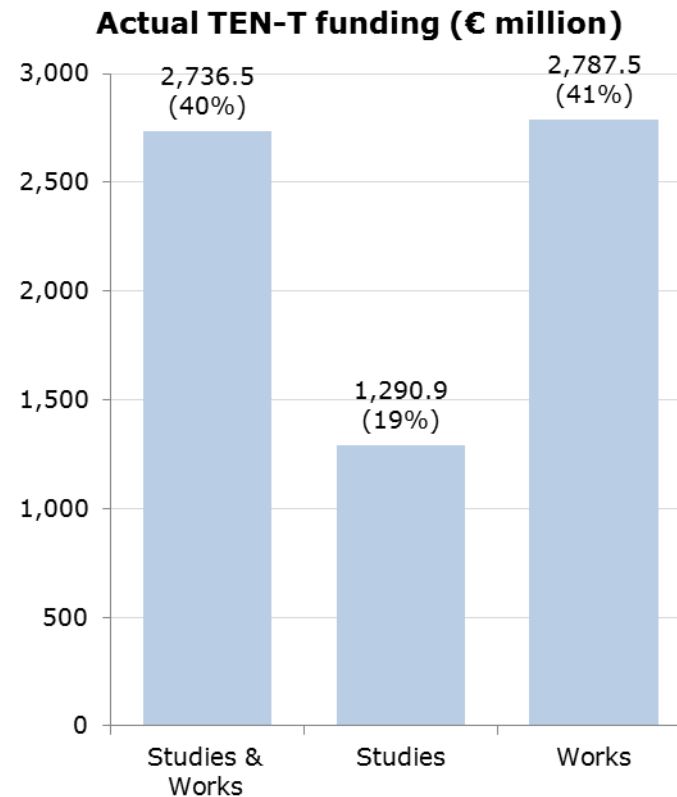
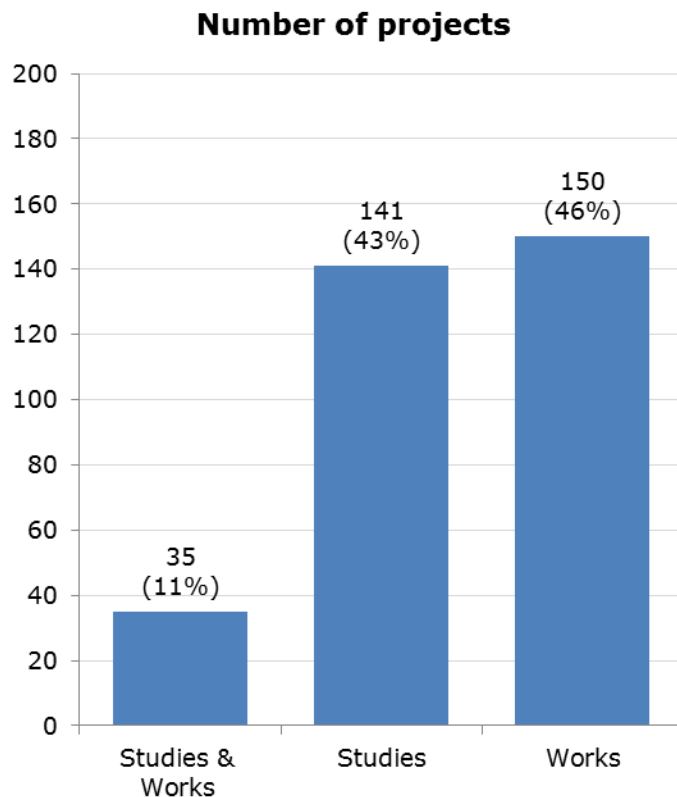
TEN-T project portfolio by project type

(€6.8 billion for 326 projects)



TEN-T project portfolio by action type

(€6.8 billion for 326 projects)



Participation of Cyprus to the current TEN-T Programme

- ***Participation with an envelop of 7 projects***
 - **3 national projects (TEN-T contribution -5.2 million€)**
 - **2007-CY-90403-S:** Feasibility study for establishing regular public transport inter-city links and city links with airport, ports and major tourist destinations in Cyprus
 - **2007-CY-90402-S:** Master Plan for the Ports of Cyprus
 - **2009-CY-00085-S:** Widening to six lanes the motorways section Aya Varvara-Nicosia
 - **4 EU projects (2.1million€ to Cypriot beneficiaries)**
 - **2007-EU-50010-P:** Easyway (ITS)
 - **2008-EU-40004-S:** BLUE MED Definition Phase (ATM)
 - **2009-EU-50000-M:** EasyWay, Phase II
 - **2010-EU-21105-S:** MIELE (Motorways of the Sea)