



TEN-T Info Day Cyprus

AP and MAP Calls 2012

OVERVIEW AND PRINCIPLES

TEN-T Info Day Cyprus
5 December 2012

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- *Differences & complementarities of the 2012 Annual and Multi-annual Calls for proposals*
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2012 Annual Call for Proposals

- *Overall budget: **€250 million***
- *Includes indicative allocations per priority*
- *One call addressing four priorities*
- *Commission Decision C(2012) 8510 of 23.11.2012*

Priority 1 (1/2)

Accelerate/facilitate the implementation of TEN-T projects

Overall objective:

- Alleviate bottlenecks and/or promote cross-border connectivity and network effects at European level
- Support deployment of sustainable transport infrastructure, in particular measures boosting inter-modal cooperation

Priority 1 (2/2)

Type of projects:

- Studies creating a mature projects pipeline for implementation under CEF as from 2014 (all transport modes)
- Works for mature projects to be completed by 2015 (rail, road, ports, IWW or combinations of these modes)

Indicative budget:

- **€150 million**

Priority 2

Promote innovation and new technologies contributing to decarbonisation or the reduction of external costs in general

Overall objective:

- contributing and adapting to climate change as well as reducing the impact of transport on the environment

Type of projects:

- Studies supporting the testing and deployment of new technologies and of enabling infrastructure components and facilities in the area of freight and passenger transport

Indicative budget:

- **€40 million**

Priority 3

Support for PPPs and innovative financial instruments

Overall objective:

- Increase involvement of private sector in development and financing of TEN-T projects
- Create a mature PPP project pipeline for 2014 and beyond including also projects appropriate for the project bond initiative

Type of projects:

- Technical or financial studies for projects where a PPP solution has been already identified as the preferred option
- Feasibility studies of whether a project can be implemented as a PPP or not (project screening procedure)

Indicative budget:

- **€25 million**

Priority 4

TEN-T Corridors

Overall objective:

- Support for long term implementation of TEN-T, in particular of corridors that shall enable a coordinated implementation of the network and the green corridor concept
- The implementation of Rail Freight Corridors

Type of projects:

- Studies addressing multimodal and environmental aspects, investment options and efficient managerial structures for implementing the corridors
- Studies, managerial structures and activities for the establishment and improvement of Rail Freight Corridors.

Indicative budget:

- **€35 million**

2012 Multi-annual Call for Proposals (1/2)

- Overall budget: **€1,015 million**
- Includes indicative allocations for each of the six fields covered
- Commission Decision C(2012) 1574 of 15.03.2012 (Motorways of the Sea) as amended by Commission Decision C(2012) 8508 of 27.11.2012 (the remaining 5 fields)

2012 Multi-annual Call for Proposals (2/2)

- Priority Projects (PPs) **€725 million**
- Motorways of the Sea (PP 21) **€80 million**

Traffic Management Systems:

- European Rail Traffic Management System (ERTMS) **€100 million**
- River Information Services (RIS) **€10 million**
- Air Traffic Management (ATM) **€50 million**
- Intelligent Transport Systems (ITS), including the European Electronic Toll Service (EETS) **€50 million**

2012 PPs call (1/5)

Overall objective:

- To promote & accelerate the implementation of sections of the 30 Priority Projects, which are most critical to the success of the priority axis as a whole, i.e. cross-border sections and the removal of bottlenecks

Type of projects:

- Studies and works

Indicative budget:

- **€725 million**

2012 PPs call (2/5)

Specific objectives:

- facilitate the implementation of project sections or parts which are most critical to the "success" of the respective priority axis as a whole
- contribute to the implementation of cross-border sections of priority axes and removal of bottlenecks
- support technologies that mitigate and adapt to climate change
- support inter-modality, in particular the more energy-efficient modes of transport

2012 PPs call (3/5)

Aid may be granted to the following types of projects:

New actions:

- Studies leading ultimately to implementation, e.g. design studies;
- Studies leading to implementation of innovation and new technologies for transport infrastructure and facilities contributing to decarbonisation or the reduction of external costs in general;
- Works which are sufficiently mature to be implemented until the end of 2015;

2012 PPs call (4/5)

Ongoing PP actions:

- Works for which the end of the implementation period is at the earliest on 30th June 2013 and may not go beyond the 31st December 2015
- Their implementation can be accelerated or further facilitated by applying for higher co-funding rates up to the maximum authorised.
- The new increased co-funding rate can be applied as from the 1st of January 2012.

2012 PPs call (5/5)

Ongoing PP actions:

- The proposal is submitted by the beneficiary (-ies) of the respective on-going action.
- Without or with new activities (*justified for the achievement of the objectives of the action*).
- Earmarked no more than 30% of the total indicative budget for PP's.

Differences & complementarities (1)

Priorities

MAP	AP
<ul style="list-style-type: none">• Focus exclusively on Priority Projects, covering all relevant modes, innovation, MoS & Traffic Management Systems.	<ul style="list-style-type: none">• Complements the efforts developed under the MAP and will not cover the fields supported thereunder with the exception of innovation.
<ul style="list-style-type: none">• Only new actions are eligible except for PP's, where support can also be granted to on-going actions (with or without new activities).	<ul style="list-style-type: none">• Only new actions are eligible.

Differences & complementarities (2) Priorities

MAP and AP

Innovation – addressed under both MAP (PP's) and AP (Priority 2)
BUT: Actions including sections on any Priority Project will not be supported under the Annual Call (*cf. Art. 23 TEN-T Guidelines*).

Maturity of actions – particularly important given the final deadline of 31/12/2015. Preference will be given to mature works and/or studies that will accelerate the maturity of works.

Differences & complementarities (3)

Maximum co-funding rates

MAP	AP
WORKS	
up to 20% for PPs (30% for cross-border) up to 50% for ERTMS up to 20% for Traffic Management Systems	up to 10%
STUDIES (including pilot/deployment studies)	
up to 50%	up to 50%

Differences & complementarities (4)

Eligibility of costs

MAP

- Costs incurred as from 1 January 2012 may be considered as eligible.

AP

- Costs incurred as from the date of submission of proposal (verified by postal stamp).

MAP and AP

- End date of Actions must be before 31 December 2015. No extensions will be granted.
- The total requested EU contribution to the eligible costs should not be less than €500,000 EUR.

Conditions for Applicants (1/2)

- *Only written applications submitted **by legal persons of private or public law legally constituted and registered in a Member State are eligible for Union financial support***
- *Applications must be presented by:*
 - one or more Member States, and / or
 - with the agreement of the Member States concerned, by international organisations, joint undertakings, or public or private undertakings.

Conditions for Applicants (2/2)

Applications are not eligible if submitted by:

- **natural persons** (applicants other than a Member State must show that it exists as a legal person, by providing the form relative to legal entities as set out in the application form),
- **non EU Member States** or legal persons established outside Union countries, or
- **international organisations**, joint undertakings, or public or private undertakings **without the agreement of the Member States concerned.**

Timetable

Deadline for submission of proposals	28 February 2013
Deadline for submission of translations in English (if applicable)	12 March 2013
Evaluation of proposals	April – May 2013 (indicative)
Consultation of Financial Assistance Committee; scrutiny right of European Parliament	July 2013 (indicative)
Adoption of individual Decisions	As from September 2013 (indicative)

Thank you!

http://tentea.ec.europa.eu/en/apply_for_funding/follow_the_funding_process/calls_for_proposals_2012.htm